

Fiscal Year	Sponsor's Priority No.	FAA Priority Rating	Description of Improvements	Total Estimated Costs	Federal Share 90%	State Share Participation	Sponsor Share 10%
1997			1997 PROJECTS				
	1		Rehabilitate Runway 7/25	\$274,187	\$246,768	\$0	\$27,419
	2		Rehabilitate Conn. Taxiway & Apron	\$185,107	\$166,596	\$0	\$18,511
	3		Reconstruct Existing Rwy PFC Ext.	\$116,986	\$105,287	\$0	\$11,699
	4		Construct Hanger Taxiway (500 SY)	\$6,119	\$5,507	\$0	\$612
	5		Wind Cones; Const. Seg. Circle	\$13,050	\$11,745	\$0	\$1,305
	6		New Beacon Pole & Retrofit Beacon	\$4,060	\$3,654	\$0	\$406
	7		PAPI & Hold Sign	\$13,862	\$12,476	\$0	\$1,386
	8		RSA & OFA Improvements	\$24,940	\$22,446	\$0	\$2,494
		Total	1997 PROJECTS	\$638,311	\$574,480	\$0	\$63,831
1998			1998 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1998 PROJECTS	\$0	\$0	\$0	\$0
1999			1999 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	1999 PROJECTS	\$0	\$0	\$0	\$0
2000			2000 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2000 PROJECTS	\$0	\$0	\$0	\$0
2001			2001 PROJECTS				
			No Capital Improvements	\$0	\$0	\$0	\$0
		Total	2001 PROJECTS	\$0	\$0	\$0	\$0
Total of Five Year Capital Improvements				\$638,311	\$574,480	\$0	\$63,831